

Katoomba District Athletics Club



2023/2024
Annual Report

Come run, jump and throw at 900m above sea level

Katoomba District Athletics Club is a long-established athletics Club in the upper Blue Mountains. Established in 1973 and running out of Katoomba as a Little Athletics Club, it now operates from Pitt Park in Wentworth Falls and is affiliated with both Little Athletics NSW and Athletics NSW.



Participants are drawn mainly from Lawson to Blackheath, but members are welcome from across the Blue Mountains. We cater for athletes aged 4 – 17 years in Little Athletics competition and athletes aged 12 years upwards in Athletics NSW sanction competition.

Our competition program runs from October to March

each year on Saturday mornings between 8:30am and 12 noon subject to weather and Council restrictions. We offer most Little Athletics NSW events and a restricted set of Athletics NSW events (we do not offer pole vault or hammer throw).

Our ground at Pitt Park Wentworth Falls has a 7 lane 400m athletics track, two dual run-up long jump pits, two discus cages and two shotput circles. We also include High Jump and Javelin in our programs. The centre provides coaching in select events by accredited coaches on set afternoons during the competition season depending on demand.

A number of our athletes compete at both Little Athletics and Athletics NSW sanctioned meets. We have regular and solid representation at Little Athletics Region and State Championships, as well as NSW Athletics Country Championships and other meets.

In the coming years we will see major development activity at Pitt Park thanks to Blue Mountains City Council and the NSW Government, where the track will be upgraded to World Athletics specifications, drainage improved and a new Club house and storage constructed.

Katoomba District Athletics Club Inc
Annual General Meeting
Held at Wentworth Falls Public School

2:00 pm, Sunday the 19 May, 2024

AGENDA

1. Welcome
2. Apologies
3. Comments from President
4. Minutes of previous AGM (2022/23)
5. President's Report-to be adopted as presented, moved & seconded
6. Treasurer & Auditor's Report to be adopted as presented, moved & seconded
7. Secretary's Report - to be adopted as presented, moved & seconded
8. Registrar's Report - to be adopted as presented, moved & seconded
9. Election of office bearers
 - President
 - Vice President
 - Secretary
 - Treasurer
 - Registrar
 - General Committee members
 - Recorder on field
 - Recorder off field competition (computer) results

- Coaches
- Equipment Officer
- Grounds Officer
- Track & Field co-ordinator
- Publicity Officer - Newsletter & Gazette
- Organisation of officials
- Catering Officer-canteen & bbq
- Age Managers - tiny tots, U/6 - U/17 & seniors

10. Appointment of Auditor - Peter Shoemark

11. Thank our sponsors:

- Tunks Landscape and Building Supplies
- Theo Poulos Real Estate
- Katoomba Mitre 10
- Sally Josephine Designs
- Mountains Metro Maintenance

12. Close



**Katoomba District Athletics Club
Minutes of the 2022 / 2023 Season
Annual General Meeting
Held at Wentworth Falls Public School
Sunday 21st May 2023**

Meeting opened: 2:02 pm

Meeting was Chaired by Costa Zakis, Director Little Athletics NSW

Attendance:

Costa Zakis	Wentworth Falls
Deanne Palmer	Katoomba
Stephen Rothwell	Katoomba
Malcolm Clines	Katoomba
Lucy Francis (Life Member)	Wentworth Falls
Isabella Francis	Wentworth Falls
Beck Williams	Leura
Pete Tydeman	Hazelbrook
Bob Pentecost	Wentworth Falls
Kate Paul	Hazelbrook
Jessica Ridder	Wentworth Falls
Debbie Bartlett	North Katoomba
Cathy Rendell	Katoomba
Ruth Clines	Wentworth Falls
Megan Wooldridge	Blackheath
Michael Wooldridge	Blackheath
Craig Stewart	Wentworth Falls
Tahlia Stewart	Wentworth Falls
Chris Loy	Katoomba
Matt Masselos	Katoomba
Laura Masselos	Katoomba
Caroline Weitzner	Wentworth Falls
Brian Smith	Hazelbrook
Carly Smith	Hazelbrook
Leanne Clark	Lawson
Mat McMahon	Hazelbrook
Allegra Zakis	Wentworth Falls
Phil Sanders	Lawson
Lisa Marie	Wentworth Falls
Melissa Atkinson	Wentworth Falls

Christine Myerscough	Swan Haven
Matthew Myerscough	Swan Haven
Shane Casper	Wentworth Falls
Patrick Hallinan	Wentworth Falls
Kirrilee Hugo	Wentworth Falls
Karlina Mitchell	Katoomba
Audius Mtawarira	Wentworth Falls
Michele Mtawarira	Wentworth Falls
Sarah Rees	Bullaburra
Morgan Huxley	Wentworth Falls
Troy Bryant	Leura
David Daneshian	Blackheath
Natasha Sayad	Blackheath
Alison Murphy	Katoomba
Elizabeth Rasho	Katoomba
Tom Walters	Katoomba
Jim Legge	Katoomba
Lisa Stone	Katoomba

Apologies:
Bob Maxwell

Opening comments and season overview provided by President, Stephen Rothwell.

Message from Bob Maxwell, Western Ranges Zone Coordinator:

On behalf of Little Athletics and myself, I would like to express my sincerest thanks to the athletes, families, and Committee of Katoomba LAC, for their fantastic efforts throughout then 2022/23 season.

Your commitment and nefforts in rebuilding after 2 years of covid is greatly appreciated.

Congratulations to all the athletes for their achievements throughout this past season.

Thank you again.

Minutes of previous meeting

Accepted as presented

Moved: Pete Tydeman

Passed unanimously

Seconded: Allegra Zakis

President's Report

Accepted as presented

Moved: Stephen Rothwell

Passed unanimously

Seconded: Megan Wooldridge

Treasurer's Report

Accepted as presented

Moved: Lucy Francis

Passed unanimously

Seconded: Megan Wooldridge

Secretary's Report

Accepted as presented

Moved: Deanne Palmer

Passed unanimously

Seconded: Beck Williams

Registrar's Report

Accepted as presented

Moved: Peter Tydeman

Passed unanimously

Seconded: Allegra Zakis

Election of Office Bearers

Costa Zakis, Director LANSW, acted as Returning Officer for the election of Committee position for the coming season. All current Committee positions were declared vacant. The following nominations were received prior to the AGM but other nominations were invited at the AGM.

Executive

Position	Nominee	Proposed	Second
President	Stephen Rothwell	Costa Zakis	Deanne Palmer
Vice President	Malcolm Clines	Stephen Rothwell	Costa Zakis
Secretary	Beck Williams	Deanne Palmer	Kate Paul
Treasurer	Lucy Francis	Deanne Palmer	Peter Tydeman
Registrar	Peter Tydeman	Costa Zakis	Stephen Rothwell
General Committee	Kate Paul	Malcolm Clines	Stephen Rothwell
	Costa Zakis	Lucy Francis	Stephen Rothwell
	Chris Loy	Beck Williams	Costa Zakis
	Kirilee Hugo	Pete Tydeman	Deanne Palmer
	De Palmer	Costa Zakis	Beck Williams
	Karlina Mitchell	De Palmer	Beck Williams
	Isabella Francis	De Palmer	Beck Williams

Centre Positions for coming season

Position	Nominee	Proposed	Seconded
Coaches	Isabella Francis	Stephen Rothwell	Deanne Palmer
Recorder (on field)			
Recorder (computer results)	Isabella Francis	Stephen Rothwell	Costa Zakis
Equipment Officer	Peter Tydeman	Malcolm Clines	Stephen Rothwell
Grounds Officer	Stephen Rothwell	Costa Zakis	Peter Tydeman
Track & Field Coordinator	Costa Zakis	Lucy Francis	Stephen Rothwell
Child Protection Officer	De Palmer	Beck Williams	Stephen Rothwell
Publicity Officer Newsletter/Gazette			
Catering Officer (Canteen)			
Catering Officer (bbq)			

Position	Nominee	Proposed	Seconded
Age Managers			
Tots			
U6			
U7			
U8			
U9			
U10			
U11			
U12			
U13-17			

Meeting closed: 2.17 pm

Katoomba District Athletics Club President's Report- 2023/2024 Season

Another season has come and gone, the 51st for our centre. It was great to get a full season in on our oval and only lose a couple of competition days to bad weather. On the competition days we held, we had **16 club records** and **1410 PBs**, a huge achievement. I just love watching the excitement in the children when they have run, jumped, or thrown better than they have before. Well done to you all.

Our club represented very well at Zone, Region, and State. From Region we had **11** athletes qualify for the Little Athletics State Championships, where we represented well with lots of PBs and two state medals.

Amelie Hugo U17 Girls 400m 2nd

Douglas Pentecost U13 Boys Dicus 3rd

Congratulations must go to our athletes. You should be proud of your representative honours, performances, the way you conducted yourselves and represent your club this season.

I would like to extend my personal congratulations and thanks to the members of the Committee. You have done so much once again, to get the job done and make it happen.

Thank you to our age managers who did a brilliant job coordinating our children each week throughout the season, and to all those parents who have helped in a range of other areas throughout the year.

Thank you also to Isabella and Peter for taking on the coaching rolls to help the children grow and perform at their best, which paid big dividends with results at our club days and championships.

As in years past years, Katoomba continued to provide significant help with the running of Scampers, Multis, Zone, Region and State Carnivals in key areas. Without this help, these carnivals would not be able to run as successfully as they do with On- Field Recording, Starting, Marshalling, Place Judging and Track Umpiring.

Registrations were steady this year, with a lot of new registrations, numbers in our younger age groups remaining healthy, a good sign for the future.

On a sad note, we see the departure of Amelie and Kiera as their Little A's journey has come to an end. We wish them all the very best for the future and thank them for the contribution they have made to our centre with their performances and their exemplary conduct on and off the field. We hope that you will take with you, many happy memories of your time at Katoomba Little Athletics Centre.

But on a good note, now that the club is a OneSport club, they will still be able to represent our club at a senior level, so we hope to see you all in the future.

A measure of success is the quality of feedback we receive, and this season it was pleasing to receive positive comments from athletes, parents, age managers and key officials of our centres efficiency on the work we do, even under the trying conditions at times. I thank you for taking the time to provide us feedback, as this inspires us to continue to raise the bar.

Little Athletics Katoomba is a great opportunity for your children to improve in the areas of running, jumping, and throwing. These are all skills that will assist them as they grow and continue in athletics and other sports. Unfortunately, athletics is a sport which requires lots of parental involvement, and our Centre will only continue to benefit our children with continued parental support. We are continually going through periods of transition, and we are always looking for new people to put their hand up, whether on the committee, age managers or parent helpers.

Finally, I would like to thank you all again for the past year. I hope that you have enjoyed this season and look forward to seeing you all again, next season, which commences in September this year.

Stephen Rothwell

S.G. Rothwell

President

KDAC

12th May 2024

Secretary's Report - 2023/2024 Season

Our season got under way in early September, giving all our athletes a chance to get into the athletics season nice and early, and our parents the chance to get used to those early mornings at Pitt Park. We were very lucky with the weather, only missing a couple of Saturdays due to rain, so our athletes were able to take full advantage of a great season.

For our new families, it was lovely to meet you and have you as part of our Katoomba Athletics family, and to our returning families, thank you for your continued support of our friendly and inclusive club. We can't wait to see you all back again next season. It was lovely to see all our athletes having fun, meeting new friends, and trying new things each week. There were so many PBs this season as our athletes learnt new skills and gained more confidence.

One of the most pleasing things that we see at the finish line is how well the athletes support each other. From hearing the laughter of the little ones, the way the younger athletes cheer and encourage their teammates, and the gentle (or not so gentle) ribbing the older athletes give each other. And this season I've been amazed at the feats of our more mature athletes – I'm not sure how you do it!

We like to think of our club as a welcoming and happy club, where the focus is on having fun and doing your best each week. It certainly feels that way at the finish line. To all those athletes who competed at Zone, Region and State – congratulations and well done. To Dougie, Amelie and Joe who competed at a national level, what an amazing effort!

We've got a few exciting changes coming, which will make athletics even more fun! With the partnership between Little As and Athletics NSW, our children will have lots more opportunities to compete in different events, at different venues. And with upgrades to the track at Pitt Park we'll have an even better facility in the future. Now it's time to thank everyone!

I would like to thank the many parents and volunteers that help us run successfully each week. Little Athletics is a sport that can only run with volunteers, so whether you are an age manager, your rake the long jump pit or you fetch the discus, I would like to thank you very much for your contributions. I'd like to particularly pay tribute to Brian and Shane for assisting with setting up and packing down each weekend. It's a big job, and an early start so thank you both.

A big thanks to Marcus from Cafe2U for keeping the coffees flowing again this season – he really is a life-saver at 8:30 in the morning! And to Coles for keeping us fuelled with the banana donations.

Personally, I would also like to thank my fellow committee members for your enthusiasm and dedication to keeping the club running so smoothly. There are a lot of jobs that happen behind the scenes that can go unnoticed – like entering our results so quickly each week, making sure our finances are in order, keeping the Team App and Facebook page updated, managing the timing and recording of results, managing the start line, mid-week training and much, much more. I would like to give a special thanks to Kate who manages our uniform ordering. It's a mammoth task but she makes it look

so easy. And finally to Costa, Steve, Lucy, Izzy and De who don't have kids competing at Little Athletics, but are still so dedicated to our club – thank you!

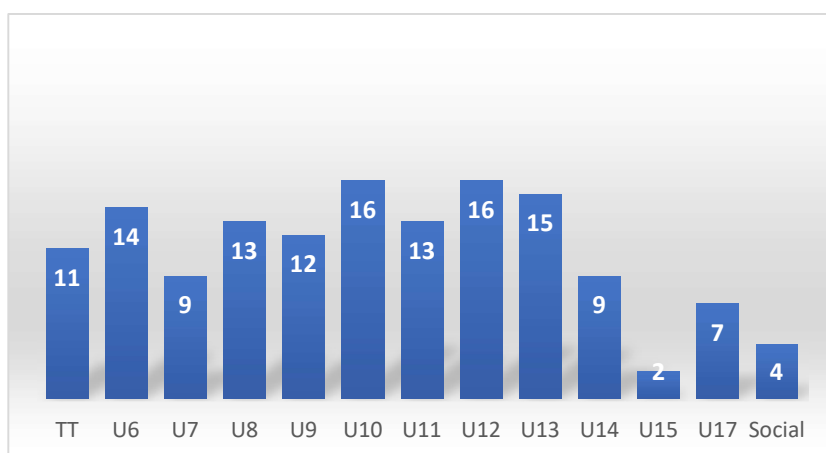
The Paris Olympics start in July, to keep us inspired and excited about athletics. That's just around the time registrations open for next season so the timing is perfect! I look forward to catching you all at Pitt Park next season.

Beck Williams
Secretary KDAC

Registrar's Report - 2023/2024 Season

The season saw a full calendar of events and 141 Little Athletics NSW registrations, to run, jump and throw each week, a slight increase on the previous season despite an increased financial burden from interest rates lifts and inflation.

Excitingly there was an even split between genders, 70 male and 71 female, with more females joining our fantastic sport. The largest age group award is shared between the Under 10 and Under 12 age groups with 16 registrations each. A credit to those age managers and their helpers who support their little athletes throughout the season, improving their self efficacy, to return to the sport the following season.



Our ANSW memberships grew in the 2023/2024 season to 25 members, consisting of 2 open memberships, 11 junior memberships, 2 youth memberships, 3 community athletics memberships, 7 volunteer memberships, with most representing our club at various events through the season. Next season will see an intergrated membership offering which will allow all club athletes to compete at more events without added membership costs.

Congratulations to all our club athletes on everything you have achieved this season!! No matter what level you achieved, it is competing against yourself each week and the personal bests that should be praised.

Thank you to all the parents, grand parents, guardians, siblings, age managers and committee members who make our Saturdays (and the other days & nights) possible.

Lastly, I look forward to seeing and hearing about our little athletes achieving great things in their school carnivals and can not wait to see what the 2024/25 season holds for our fantastic club.

Yours thankfully,

Peter Tydeman
Proud Registrar, Parent and Coach of Katoomba Athletics Club

Treasurer's Report - 2023/2024 Season

I would like to present a brief outline of our Auditor's Report for the season 2023-2024

The total income for 2023-2024 was \$14,329.69. This was down on last season by \$5502.03. Whilst the income is less than the previous couple of years, as the Treasurer I am not concerned with the downturn of income as the previous year's income includes monies received for zone and region shirts (listed as zone registrations) an incentive not implemented at this year's zone- which the club did not receive any profit or income from.

The major income for this season includes:

- Registration (listed as Sports STG, Perpetual and Athletics) \$8,816.51
- Uniform sales \$3,664.37

The total expenditure for 2023-2024 was \$16,650.23. This was down from last season however it was more than our yearly income.

The major annual expenditure for the season includes:

- Uniform purchases \$4,621.90
- Oval Hire \$2,578.00
- Admin and registration fees \$923.16

The club also invested in a one-off expense of \$892.51 for new Branded gazebo covers. These new gazebo covers assist with club identification at competitions and has been well received by the athletes and families. This expense forms part of the club's focus on strategically investing in updating our resources (Updating of the starting equipment last year) to continually improve the professionalism of the club and put us in a strong position to host Championship events in the future, which will significantly boost our income.

Over the next few years, one off purchases like this will be more frequent as we move forward with the significant ground upgrades which will be completed over the next few years.

During the off-season, the Committee will look at the next lot of expenses and determine what fundraising or sponsorships will be needed to maintain a healthy bank balance whilst creating a high functioning professional club post the ground works and club house re-build.

The club is still in a strong financial position for the season 2023-2024 with a bank balance as of the 31st March 2023 at \$31,793.05

Finally, I would like to thank The committee, Marcus from Cafe to U, The age Managers and all our parent helpers. Without your commitment and dedication, the club would not be a success.

I hope to see you all next season for even a better Athletics season.

Lucy Francis
Treasurer

**Katoomba District Athletics Club
Incorporated**

**Income & Expenditure Statement
For the year ended 31 March 2024**

	2024	2023
	\$	\$
Income		
Active Kids	0.00	4,140.00
Athletics	810.00	0.00
Dept of Comm	700.00	0.00
Interest	-267.26	168.89
Internal Fund Transfers	800.00	0.00
Perpetual	495.00	0.00
Sport STG	7,511.51	7,021.80
Sponsorship and Donations	81.55	0.00
Uniform Sales	3,664.37	5,727.88
Zone Registrations	0.00	2,773.15
Total Income	14,329.69	19,831.72
Expenditure		
Administration	154.00	65.00
Athletics NSW	923.16	941.84
Audit	75.00	75.00
Depreciation Lawn Mower	499.00	600.00
Fair Trading	80.00	113.06
Fiancial charges	153.70	0.00
Gazebo	1,203.73	0.00
Lawn Mower service	892.51	135.00
Line Marking	640.00	720.00
Materials & Supplies	84.06	4,507.49
One Sport	438.90	0.00
Oval hire	2,578.00	1,968.00
Xmas Function	429.97	507.85
Sundries	284.82	383.88
Website	0.00	21.99
Trophies	2,661.48	1,292.29
Uniform Purchases	4,621.90	7,552.71
Zone	930.00	1,485.50
Total expenses	16,650.23	20,369.61
Profit (Loss) from ordinary activities	-2,320.54	-537.89
Total changes in equity of the association	-2,320.54	-537.89

**Katoomba District Athletics Club
Incorporated**

**Balance Sheet
For the year ended 31 March 2024**

	2024	2023
	\$	\$
Members Equity		
Previous years balance carried forward	25,573.59	26,111.48
Unspent Grant		
Profit (Loss) for current years	<u>-2,320.54</u>	<u>-537.89</u>
Total Members Equity	23,253.05	25,573.59
Represented by:		
Bendigo Bank-Card Account *754	534.60	298.27
-Public Account *788	137.78	41.67
-Main Account *721	31,120.77	33,274.65
Lawn Mower- less depreciation	<u>800.00</u>	<u>1,299.00</u>
Total Assets	32,593.05	34,913.59
Unspent Grants- Long Jump Pit	<u>-9,340.00</u>	<u>-9,340.00</u>
ASSETS	23,253.05	25,573.59

Bank Reconciliation as at 31 March 2024

Commonwealth Bank a/cxxxx546

Balance as per statements 31 March 2024

31,793.05

Less unrepresented cheques

0.00

Reconciled Balance as at 31 March 2024

31,793.05

Auditors Report

17 Dalrymple Av

Peter J Shoemark

Wentworth Falls NSW 2782

Fellow Institute of Public Accountants

02) 4757 2257

AUDITORS REPORT TO THE MEMBERS OF;

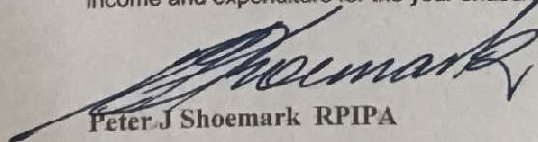
KATOOMBA DISTRICT ATHLETICS CLUB INCORPORATED

I have examined the Income and Expenditure Statement, being a special purpose financial report of the Katoomba District Athletics Club Incorporated for the 12 months ended 31 March 2024. The financial statement has been prepared for distribution to the members of the Club.

I disclaim any responsibility for reliance on this report or on financial statements to which it relates or to any other persons other than for whom it was prepared.

No opinion is expressed as to whether the accounting policies are appropriate to the needs of the members.

In my opinion the Income and Expenditure Statement presents fairly, the Club's income and expenditure for the year ended 31 March 2024.



Peter J Shoemark RPIPA

6 May 2024

Election of Office Bearers for 2024/25

The following nominations were received prior to the AGM but other nominations are invited at the AGM.

Executive

Position	Nominee	Proposed	Second
President	Stephen Rothwell	Costa Zakis	Deanne Palmer
Vice President	Malcolm Clines	Stephen Rothwell	Costa Zakis
Secretary	Beck Williams	Costa Zakis	Deanne Palmer
Treasurer	Lucy Francis	Deanne Palmer	Beck Williams
Registrar	Peter Tydeman	Costa Zakis	Stephen Rothwell
General Committee	Kate Paul	Malcolm Clines	Stephen Rothwell
	Costa Zakis	Beck Williams	Stephen Rothwell
	Chris Loy	Beck Williams	Costa Zakis
	De Palmer	Costa Zakis	Beck Williams
	Isabella Francis	Deanne Palmer	Malcolm Clines
	Karlina Mitchell	Lucy Francis	Malcolm Clines
	Brian Smith	Karlina Mitchell	Deanne Palmer
	Julie Sandry	Beck Williams	Isabella Francis

Centre Positions for coming season

Position	Nominee	Proposed	Seconded
Coaches	Isabella Francis Pete Tydeman	Stephen Rothwell	Deanne Palmer
Recorder (on field)			
Recorder (computer results)			
Equipment Officer	Peter Tydeman	Malcolm Clines	Stephen Rothwell
Grounds Officer	Stephen Rothwell	Costa Zakis	Peter Tydeman
Track & Field Coordinator	Costa Zakis	Lucy Francis	Stephen Rothwell
Child Protection Officer	De Palmer	Beck Williams	Stephen Rothwell
Publicity Officer Newsletter/Gazette			
Catering Officer (Canteen)			
Catering Officer			

Position	Nominee	Proposed	Seconded
(bbq)			
Age Managers			
Tots			
U6			
U7			
U8			
U9			
U10			
U11			
U12			
U13-20			